

Badger 4-H Club Proposed Budget**2009-2010**

	Actual 2007-08	Actual 2008-09	Proposed 2009-10
Income:			
Enrollment Fees	2249	2516	3200
Misc. & Donations	128.87	43.63	50
Dairy Promotion		30	30
Youth Leadership Award		25	25
Fair	220	235	240
Music/Drama	110		110
Fund Raising:			
Cake Walk	70	85.15	90
Pepsi Trailer/Bakery	326	352	350
Pork Fest Pie Sale	740	642.09	600
Shoebox Auction	183.75		409
Other			300
Total	4027.62	3928.87	5404
Expense:			
Enrollment Fees	1639	2020	2000
Fair Fees/Photo boards/Recycling	10.25	18	350
Business Expenses:			
Domain Fee	0	14.95	14.95
Postage & Printing	11.78	43.86	50
Historian	47.23	31.77	40
Insurance			130
Other	9	62.75	50
Church Donation	75	75	75
Heatwave Donation	50	50	50
Trip Reimbursement	245	68	200
Camp Reimbursement	0	0	200
Cloverbud Activities	0	39.4	200
Achievement Program:			
Awards	315.84	267.27	300
Event Expenses	92.57	141.88	125
Activities at Meetings:			
Christmas Party	66.25	124.34	50
Valentine Party		23.7	
Spring Activity		63.53	50
Ice Cream Social	17.42	14.26	20
Club Picnic	106.36	134.66	125
Speakers			100
Badger Buck Auction			100
Lock-In		173.02	
Royalty	106.71	58.34	100
Music/Drama	39	155	100
Float	38.2	41.45	60

Sports	150	170	170
Dairy Window	41.85		50
Community Service Projects:			
Bingo at Nursing Home		25	
Easter Baskets for ECHO		28.49	
Banner at Fairgrounds	34.22		
Stove at Fairgrounds	50		
Habitat Landscaping	171.47		
Children's Christmas Benefit			409
Other			100
	Total	3317.15	3844.67
			5218.95
Income-dedicated funds			
Scholarship	331	306.29	400
Expenses-dedicated	400	200	